

	2009-10	2010-11
ADMINISTRATION - MOTOR VEHICLES 0077		
HIGHWAY FUND		
Personal Services	12,374	12,498
All Other	(12,374)	(12,498)
Total	0	0

	2009-10	2010-11
ADMINISTRATION 0339		
HIGHWAY FUND		
Personal Services	26,179	26,617
All Other	(26,179)	(26,617)
Total	0	0
HIGHWAY & BRIDGE CAPITAL 0406		
HIGHWAY FUND		
Personal Services	44,505	44,186
All Other	(44,505)	(44,186)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	61,171	60,760
All Other	(61,171)	(60,760)
Total	0	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services	5,555	5,517
All Other	(5,555)	(5,517)
Total	0	0
ISLAND FERRY SERVICE 0326		
ISLAND FERRY SERVICES FUND		
Personal Services	53,543	52,893
All Other	(53,543)	(52,893)
Total	0	0
MAINTENANCE AND OPERATIONS 0330		
HIGHWAY FUND		
Personal Services	22,717	25,334
All Other	(22,717)	(25,334)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	1,763	2,010
All Other	(1,763)	(2,010)
Total	0	0
PUBLIC TRANSPORTATION 0443		
FEDERAL EXPENDITURES FUND		
Personal Services	7,709	7,996
All Other	(7,709)	(7,996)
Total	0	0
SUSPENSE RECEIVABLE - TRANSPORTATION 0344		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	241	272
All Other	(241)	(272)
Total	0	0